

<u>CURRENT BUDGET FRAMEWORK TIMETABLE</u>	
REEA Committee consider their draft revenue estimates	01-Nov-17
Budget and Strategic Planning Working Group meet to consider draft MTFS and budget submissions	08-Nov-17
CSA Committee consider their draft revenue estimates	15-Nov-17
TAC Committee consider their draft revenue estimates	20-Nov-17
PFA Committee consider first draft of revenue estimates	29-Nov-17
Settlement Announcement for Local Government	Mid/late December 2017
Strategic Planning Away Day (All Councillors)	10-Jan-18
PFA Committee consider outcomes from the Strategic Planning Away Day	24-Jan-18
Full Council determines the budget	07-Feb-18
Full Council sets Council Tax and approves the budget book and the MTFS	21-Feb-18



<u>PROPOSED NEW BUDGET TIMETABLE</u>	
Conservative chairs - High level review of Draft budget and MTFS. Discussion around any initial budget gap and options for mitigation. Includes steer on Growth and Disinvestment proposals	Early Nov
Conservative chairs - Updated Draft budget and MTFS review subject to finance settlement and internal recharges. Includes consolidated report of all committee estimates. Discussion over Strategic Planning away day format and agenda.	Early Dec
Settlement Announcement for Local Government	Mid/late December 2017
Strategic Planning Away Day (All Councillors) Member lead policies to be presented	10-Jan-18
Conservative Chairs - summary review of away day actions to help inform final budget report to Council	Mid/late January 2018
Full Council determines the budget	07-Feb-18
Full Council sets Council Tax and approves the budget book and the MTFS	21-Feb-18

